

# MEDICAID EXPENDITURES BY LARGE ELIGIBILITY GROUPS

FISCAL YEAR 2002

Expenditures (In Millions)	Elderly	Transitional Assistance for Needy Families - Adult	Transitional Assistance for Needy Families- Child	Disabled	Foster Care	Children in State Custody	Pregnant Women	Medicaid for Children	MC+ for Kids (State Children's Health Ins Prog)	Uninsured Parents	General Relief (Temporarily Disabled)	*All Other	Total
	Title XIX	Title XIX	Title XIX	Title XIX	Title XIX	Title XIX	Title XIX	Title XIX	Title XXI	1115 Waiver			
Fed/state match rate	61 / 39	61 / 39	61 / 39	61 / 39	61 / 39	61 / 39	61 / 39	61 / 39	73 / 27	61 / 39	0 / 100	**	
Pharmacy	\$209.0	\$29.6	\$25.4	\$439.7	\$4.0	\$5.7	\$2.0	\$17.0	\$9.4	\$9.3	\$3.6	\$11.3	\$766.0
Nursing Facilities	\$616.8	\$0.0	\$0.1	\$110.3	\$0.0	\$0.2	\$0.0	\$0.1	\$0.0	\$0.0	\$0.0	\$5.7	\$733.2
Hospitals	\$47.2	\$48.8	\$59.4	\$344.5	\$6.3	\$12.2	\$27.2	\$64.5	\$12.0	\$17.2	\$2.2	\$10.8	\$652.3
Managed Care	\$0.0	\$119.6	\$212.0	\$0.0	\$10.3	\$8.5	\$10.1	\$138.2	\$40.3	\$36.8	\$0.0	\$3.1	\$578.9
Mental Health	\$12.1	\$5.9	\$5.6	\$286.8	\$1.2	\$7.9	\$0.3	\$5.5	\$2.1	\$0.0	\$0.0	\$2.2	\$329.6
In-Home	\$153.5	\$0.4	\$0.0	\$114.3	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.1	\$0.1	\$10.7	\$279.1
Physician	\$30.8	\$23.4	\$14.1	\$92.7	\$1.2	\$1.8	\$13.4	\$12.7	\$4.4	\$7.3	\$2.1	\$6.4	\$210.3
State Institutions	\$6.0	\$0.2	\$3.9	\$126.3	\$28.4	\$33.4	\$0.0	\$3.2	\$1.5	\$0.0	\$0.0	\$2.7	\$205.6
EPSDT	\$0.0	\$0.8	\$33.1	\$18.1	\$12.2	\$16.9	\$0.7	\$29.9	\$10.7	\$0.0	\$0.0	\$3.4	\$125.8
Rehab & Spec	\$35.3	\$2.7	\$3.5	\$57.3	\$0.3	\$0.7	\$0.3	\$3.1	\$1.1	\$0.6	\$0.3	\$1.6	\$106.8
Buy-In	\$25.9	\$0.2	\$0.0	\$26.4	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$4.2	\$5.5	\$62.2
Dental	\$2.6	\$3.4	\$1.4	\$8.4	\$0.1	\$0.1	\$0.2	\$0.9	\$0.7	\$0.0	\$0.0	\$0.1	\$17.9
<b>Total (In millions)</b>	<b>\$1,139.2</b>	<b>\$235.0</b>	<b>\$358.5</b>	<b>\$1,624.8</b>	<b>\$64.0</b>	<b>\$87.4</b>	<b>\$54.2</b>	<b>\$275.1</b>	<b>\$82.2</b>	<b>\$71.3</b>	<b>\$12.5</b>	<b>\$63.5</b>	<b>\$4,067.7</b>

	Elderly	Transitional Assistance for Needy Families - Adult	Transitional Assistance for Needy Families- Child	Disabled	Foster Care	Children in State Custody	Pregnant Women	Medicaid for Children	MC+ for Kids (SCHIP)	Uninsured Parents (1115 Waiver)	General Relief (Temporarily Disabled)	*All Other	Total
Number of Enrollees	68,441	116,198	246,336	113,241	13,739	10,851	13,228	133,286	74,623	59,316	2,460	19,109	870,828
Annual Cost Per Person	\$16,646	\$2,022	\$1,455	\$14,346	\$4,650	\$8,065	\$4,111	\$2,065	\$1,101	\$1,200	\$5,094	\$3,327	\$5,340
Monthly Cost Per Person	\$1,387	\$169	\$121	\$1,196	\$388	\$672	\$343	\$172	\$92	\$100	\$425	\$277	\$445
Monthly State Cost Per Person	\$540	\$66	\$47	\$466	\$151	\$262	\$133	\$67	\$25	\$39	\$425	**	

(Source: Table 5 for FY02)

\*All Other includes the following categories: Aid to the Blind, Unborn Child, Blind Pension, Child Welfare Services, Refugee, Temporary Assistance - Medical Assistance, Qualified Medicare Beneficiary, DYS - General Relief, Presumptive Eligibility, MOCDD

\*\*State Monthly Cost per Person and Federal/State match rate vary by category of eligibility.